



**Conference Committee on
Senate Education/House Higher Education
Appropriations**

**SENATE OFFER #1
Budget**

Tuesday, February 27, 2024
17 House Building

**Conference Committee on Higher Education Appropriations
Senate Offer #1**

			House Offer #1						Senate Offer #1								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
1	VOCATIONAL REHAB																1
2	1100001	Startup (OPERATING)	884.00	52,050,882			195,664,148	247,715,030	-	884.00	52,050,882			195,664,148	247,715,030	-	2
3	3001050	Increased Cost of Operations						-	-						-	-	3
3a	2000020	Realignment of operating expenditures - add												55,986	55,986		
3b	2000030	Realignment of operating expenditures - deduct												(55,986)	(55,986)		
4	6P06000	Vocational Rehabilitation Projects						-	-						-	-	4
5		Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)		350,000	350,000			350,000	350,000						-	-	5
6		Bilingual Vocational Pilot Program for Special Needs Students (HF 1025) (SF 1657) - House Funded in Health Care Appropriations									613,000	613,000			613,000	613,000	6
7		Brevard Adults with Disabilities (HF 1525) (SF 1163)		300,000	300,000			300,000	300,000		300,000	300,000			300,000	300,000	7
8		Bridging the Gap in Employment of Young Adults with Unique Abilities (HF 2961) (SF 1133)		600,000	600,000			600,000	600,000		600,000	600,000			600,000	600,000	8
9		Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142)		1,500,000	1,500,000			1,500,000	1,500,000		975,000	975,000			975,000	975,000	9
10		HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)		175,000	175,000			175,000	175,000		175,000	175,000			175,000	175,000	10
11		High School High Tech 2.0 (HF 2238) (SF 2842)		300,000	300,000			300,000	300,000						-	-	11
12		Inclusive Transition & Employment Management (ITEM) Program (HF 3245) (SF 1734)		250,000	250,000			250,000	250,000		250,000	250,000			250,000	250,000	12
13		Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HF 1139) (SF 1899)		300,000	300,000			300,000	300,000		300,000	300,000			300,000	300,000	13
14		Jonathan's Landing (HF 2384) (SF 3522)		1,000,000	1,000,000			1,000,000	1,000,000		1,000,000	1,000,000			1,000,000	1,000,000	14
15		NextStep Autism Transition Program (HF 2157) (SF 2889)		400,000	400,000			400,000	400,000						-	-	15
16		Shake A Leg Miami Marine & Hospitality Industry Vocational Program (HF 1096) (SF 1812)		618,820	618,820			618,820	618,820						-	-	16
17		The WOW Center (HF 2459) (SF 2847)		940,000	940,000			940,000	940,000						-	-	17
18	990R000	Education Capital Projects						-	-						-	-	18
19		HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)		75,000	75,000			75,000	75,000		75,000	75,000			75,000	75,000	19
20		NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891)		492,000	492,000			492,000	492,000						-	-	20
21		South Florida Autism Center (HF 1693) (SF 1714)		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	21
22		The WOW Center (HF 2459) (SF 2847)		2,000,000	2,000,000			2,000,000	2,000,000		1,470,000	1,470,000			1,470,000	1,470,000	22
23	VOCATIONAL REHAB		884.00	61,851,702	9,800,820	-	195,664,148	257,515,850	9,800,820	884.00	58,308,882	6,258,000	-	195,664,148	253,973,030	6,258,000	23
24																	24
25	BLIND SERVICES																25
26	1100001	Startup (OPERATING)	289.75	17,546,127			42,852,765	60,398,892	-	289.75	17,546,127			42,852,765	60,398,892	-	26
27	160S710	Correct Funding Source Identifier (FSI) - Deduct					(67,701)	(67,701)	-					(67,701)	(67,701)	-	27
28	160S720	Correct Funding Source Identifier (FSI) - Add					67,701	67,701	-					67,701	67,701	-	28
29	3002440	Vending Stands - Equipment and Supplies Contracts					1,800,000	1,800,000	-					1,800,000	1,800,000	-	29
30	3003630	Increase Budget Authority In State Funds & Federal Rehabilitation Trust Fund for Crp Increase Rates		3,475,387			2,302,992	5,778,379	-		3,475,387			2,302,992	5,778,379	-	30
31	3003640	Increase State Funds Match & Federal Rehabilitation Trust Fund Budget Authority to Align Authority with Federal Funding						-	-						-	-	31
32	4000580	Enhance Mental Health Counseling Services		300,000			1,000,000	1,300,000	-		300,000			1,000,000	1,300,000	-	32
33	6P06010	Blind Services Projects						-	-						-	-	33

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34		Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249)		1,700,000	1,700,000			1,700,000	1,700,000		1,700,000	1,700,000			1,700,000	1,700,000	34
35		Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775)		500,000	500,000			500,000	500,000		-	-			-	-	35
36		Maintaining Independence for the Blind (HF 2649) (SF 3503)		150,000	150,000			150,000	150,000		150,000	150,000			150,000	150,000	36
37	6100445	Older Blind Services		500,000				500,000	-		500,000				500,000	-	37
38	990R000	Education Capital Projects						-	-						-	-	38
39		HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429)		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	39
40		Lighthouse Vision Loss Education Center - Mobility Training Studio (HF 2440) (SF 1143)		1,500,000	1,500,000			1,500,000	1,500,000						-	-	40
41		BLIND SERVICES	289.75	26,171,514	4,350,000	-	47,955,757	74,127,271	4,350,000	289.75	24,171,514	2,350,000	-	47,955,757	72,127,271	2,350,000	41
42																	42
43		PRIVATE COLLEGES															43
44	1100001	Startup (OPERATING)		174,769,685				174,769,685	-		174,769,685				174,769,685	-	44
45	3005710	Effective Access to Student Education (EASE) Workload		(9,642,500)				(9,642,500)	-		(9,642,500)				(9,642,500)	-	45
46	3005730	Effective Access to Student Education (EASE) Plus		9,642,500				9,642,500	-						-	-	46
47	6P06020	Private Colleges and Universities Projects						-	-						-	-	47
48		Bary University - AI-Based Workforce Development Solutions Program (HF 2295) (SF 1731)		547,824	547,824			547,824	547,824						-	-	48
49		Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1196) (SF 1357)		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	49
50		Embry Riddle Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397)		2,000,000	2,000,000			2,000,000	2,000,000		-	-			-	-	50
51		Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)		4,500,000	4,500,000			4,500,000	4,500,000						-	-	51
52		Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)		2,900,000	2,900,000			2,900,000	2,900,000		-	-			-	-	52
53		Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196)		1,822,125	1,822,125			1,822,125	1,822,125						-	-	53
54		Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	54
55		Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)		150,000	150,000			150,000	150,000		150,000	150,000			150,000	150,000	55
56		Southeastern University Trades Start Up Project (HF 2613) (SF 3170)		750,000	750,000			750,000	750,000		-	-			-	-	56
57		St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562)		2,172,500	2,172,500			2,172,500	2,172,500		-	-			-	-	57
58		Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551)		438,000	438,000			438,000	438,000		438,000	438,000			438,000	438,000	58
59		University of Miami - Medical Training and Simulation Laboratory (HF 1894) (SF 1686)		2,500,000	2,500,000			2,500,000	2,500,000		-	-			-	-	59
60		Webber International University- Nursing Program Infrastructure (HF 1353) (SF 3128)		755,922	755,922			755,922	755,922		755,922	755,922			755,922	755,922	60
61	990R000	Education Capital Projects						-	-						-	-	61
62		Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)		2,500,000	2,500,000			2,500,000	2,500,000						-	-	62
63		Historically Black College and University Security Grants (HF 3362) (SF 1756)		15,000,000	15,000,000			15,000,000	15,000,000		15,000,000	15,000,000			15,000,000	15,000,000	63

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64		Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)		7,100,000	7,100,000			7,100,000	7,100,000			-	-		-	-	64
65		Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000	65
66		Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)		350,000	350,000			350,000	350,000		350,000	350,000			350,000	350,000	66
67	PRIVATE COLLEGES		0.00	221,756,056	46,986,371	-	-	221,756,056	46,986,371	0.00	185,321,107	20,193,922	-	-	185,321,107	20,193,922	67
68																	68
69	FINANCIAL AID																69
70	1100001	Startup (OPERATING)		290,229,460		708,307,738	1,467,506	1,000,004,704	-		290,229,460		708,307,738	1,467,506	1,000,004,704	-	70
71	3000030	Benacquisto Scholarship Program		4,330,235				4,330,235	-		4,330,235				4,330,235	-	71
72	3000050	Florida's Bright Futures Scholarship Program						26,212,632	-						26,212,632	-	72
73	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		4,805,235				4,805,235	-		4,805,235				4,805,235	-	73
74	3404010	Balance Lottery Funds to Available Revenue - General Revenue		6,412,531				6,412,531	-		6,412,531				6,412,531	-	74
75	3404020	Balance Lottery Funds to Available Revenue - Trust					(6,412,531)	(6,412,531)	-				(6,412,531)		(6,412,531)	-	75
76	4100080	Graduation Alternative to Traditional Education (GATE) Scholarship Program		7,000,000				7,000,000	-		7,000,000				7,000,000	-	76
77	5300040	Dual Enrollment Teacher Scholarship Program - Restore Nonrecurring						-	-						-	-	77
77a	3000115	Expand Law Enforcement Scholarship to First Responders							-		10,000,000				10,000,000	-	77a
78	6P06030	State Student Financial Aid Projects						-	-						-	-	78
79		Take Stock in College (HF 2803) (SF 2708) - House Funded in Board of Governors		850,000	850,000			850,000	850,000		850,000	850,000			850,000	850,000	79
80	FINANCIAL AID		0.00	313,627,461	850,000	728,107,839	1,467,506	1,043,202,806	850,000	0.00	323,627,461	850,000	728,107,839	1,467,506	1,053,202,806	850,000	80
81																	81
82	PGM: STU FIN AID PGM/FED																82
83	1100001	Startup (OPERATING)					105,000	105,000	-					105,000	105,000	-	83
84	PGM: STU FIN AID PGM/FED		0.00	-	-	-	105,000	105,000	-	0.00	-	-	-	105,000	105,000	-	84
85																	85
86	WORKFORCE EDUCATION																86
87	1100001	Startup (OPERATING)		321,873,568		148,311,351	133,652,082	603,837,001	-		321,873,568		148,311,351	133,652,082	603,837,001	-	87
88	3005400	Workforce Development		39,266,221	3,841,024			39,266,221	3,841,024		24,616,878	1,838,365			24,616,878	1,838,365	88
89	3006401	Additional Federal Fund Availability						10,000,000	10,000,000					10,000,000	10,000,000	10,000,000	89
90	3007030	Increase In Adult Basic Education						10,000,000	10,000,000					10,000,000	10,000,000	10,000,000	90
91	3404010	Balance Lottery Funds to Available Revenue - General Revenue		8,086,386				8,086,386	-		8,086,386				8,086,386	-	91
92	3404020	Balance Lottery Funds to Available Revenue - Trust					(8,086,386)	(8,086,386)	-				(8,086,386)		(8,086,386)	-	92
93	4000235	Graduation Alternative to Traditional Education (GATE) Program		4,000,000				4,000,000	-		4,000,000				4,000,000	-	93
94	4000240	Student Success In Career and Technical Education (CTE) Incentive Funds		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000	94
95	4000245	Graduation Alternative to Traditional Education (GATE) Program Student Success Incentive Fund						-	-		1,000,000				1,000,000	-	95
96	4000260	Teacher Apprenticeship Program and Mentor Bonus		4,000,000	4,000,000			4,000,000	4,000,000						-	-	96
97	4007040	Increase In Formula Funds						-	-						-	-	97
98	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring						-	-						-	-	98

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99	5300520	Grow Your Own Teacher Registered Apprenticeship Program - Restore Nonrecurring		5,000,000				5,000,000	-		5,000,000				5,000,000	-	99
100	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring						-	-		114,475,295	114,475,295			114,475,295	114,475,295	100
101	6P06040	District Workforce Projects						-	-						-	-	101
102		<i>Advancing Art and Theatre Workforce in Central Florida (SF 3154)</i>		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	102
103		<i>Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696) - House Funded in State Administration & Technology Appropriations</i>		4,000,000	4,000,000			4,000,000	4,000,000						-	-	103
104		<i>Codeboxx Technology Academy: A Pathway to a Better Future (HF 1303) (SF 2155)</i>		350,000	350,000			350,000	350,000		350,000	350,000			350,000	350,000	104
105		<i>Florida Community Literacy Fund (HF 2744) (SF 2758)</i>		1,250,000	1,250,000			1,250,000	1,250,000						-	-	105
106		<i>Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149)</i>		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	106
107		<i>Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085)</i>		200,000	200,000			200,000	200,000		200,000	200,000			200,000	200,000	107
108		<i>Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191)</i>		930,000	930,000			930,000	930,000						-	-	108
109		<i>Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287) - House Funded in Infrastructure & Tourism Appropriations</i>						-	-						-	-	109
110		<i>ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107)</i>		2,000,000	2,000,000			2,000,000	2,000,000						-	-	110
111		<i>The Bridges Competitive Small Business Initiative (HF 1960) (SF 2778)</i>		350,000	350,000			350,000	350,000						-	-	111
112		<i>Veteran Workforce Training Program (HF 3386) (SF 1518)</i>		875,000	875,000			875,000	875,000						-	-	112
113		<i>West Tech – Growing the Workforce In the Glades (HF 2901) (SF 1037)</i>		989,342	989,342			989,342	989,342						-	-	113
114	990R000	Education Capital Projects						-	-						-	-	114
115		<i>T3 - Teach, Touch the Trades (SF 1171)</i>		358,750	358,750			358,750	358,750						-	-	115
116		<i>West Tech – Growing the Workforce In the Glades (HF 2901) (SF 1037)</i>						-	-						-	-	116
117		WORKFORCE EDUCATION	0.00	397,029,267	22,644,116	140,224,965	153,652,082	690,906,314	42,644,116	0.00	483,102,127	120,363,660	140,224,965	153,652,082	776,979,174	140,363,660	117
118																	118
119		FLORIDA COLLEGES															119
120	1100001	Startup (OPERATING)		1,425,838,463		273,857,996		1,699,696,459	-		1,425,838,463		273,857,996		1,699,696,459	-	120
121	1800080	Transfer of the Florida Institute for Charter School Innovation from State Grants/K12 Program to College Program Fund - Add						-	-						-	-	121
122	3000980	Commission on Community Service Recruitment and Retention		500,567				500,567	-		500,567				500,567	-	122
123	3404010	Balance Lottery Funds to Available Revenue - General Revenue		14,931,570				14,931,570	-		14,931,570				14,931,570	-	123
124	3404020	Balance Lottery Funds to Available Revenue - Trust						(14,931,570)	-						(14,931,570)	-	124
125	5103043	Additional Funds In the Florida College System Program Fund		50,000,000				50,000,000	-						-	-	125

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126	53014C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		75,000	75,000			75,000	75,000		75,000	75,000			75,000	75,000	126
127	53015C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Reverse Transfer Portal		50,000				50,000	-		50,000				50,000	-	127
128	6P06050	College System Projects						-	-						-	-	128
129		Chipola College - Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934)		650,000	650,000			650,000	650,000		650,000	650,000			650,000	650,000	129
130		Daytona State College - Auto Service Technology Program Improvements (HF 1496) (SF 2384)		570,000	570,000			570,000	570,000		-	-			-	-	130
131		Daytona State College - Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402)		541,000	541,000			541,000	541,000						-	-	131
132		Daytona State College DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399)		1,800,000	1,800,000			1,800,000	1,800,000		-	-			-	-	132
133		Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496)		1,150,000	1,150,000			1,150,000	1,150,000		1,500,000	1,500,000			1,500,000	1,500,000	133
134		Florida SouthWestern State College - Radiologic Technology Program Enhancement (HF 3073) (SF 3493)		2,248,487	2,248,487			2,248,487	2,248,487		2,248,487	2,248,487			2,248,487	2,248,487	134
135		Hillsborough Community College FinTech Program (HF 1483) (SF 2033)		1,000,000	1,000,000			1,000,000	1,000,000		-	-			-	-	135
136		Hillsborough Community College Year Round Nursing Initiative (HF 3749) (SF 3699)		4,000,000	4,000,000			4,000,000	4,000,000		-	-			-	-	136
137		Miami Dade College - Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338)		1,300,000	1,300,000			1,300,000	1,300,000						-	-	137
138		Miami Dade College - Victims of Communism Exhibit and Education (SF 2769)		2,500,000	2,500,000			2,500,000	2,500,000						-	-	138
139		Miami Dade College Builds - Next Generation Construction Trades, Broadband, and Manufacturing (HF 1535) (SF 2585)		750,000	750,000			750,000	750,000		-	-			-	-	139
140		Pasco-Hernando State College Porter Campus-Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476)		3,000,000	3,000,000			3,000,000	3,000,000		-	-			-	-	140
141		South Florida State College Dental Education Clinic (HF 2165) (SF 3380)		1,975,000	1,975,000			1,975,000	1,975,000		987,500	987,500			987,500	987,500	141
142		State College CDL Consortium (HF 2935) (SF 1742)		3,850,000	3,850,000			3,850,000	3,850,000		-	-			-	-	142
143	990R000	Education Capital Projects						-	-						-	-	143
144		Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352)		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000	144
145		Palm Beach State College - Emergency Response Training Center (HF 2156) (SF 2064)		4,100,000	4,100,000			4,100,000	4,100,000						-	-	145
145	FLORIDA COLLEGES		0.00	1,523,330,087	32,009,487	258,926,426	-	1,782,256,513	32,009,487	0.00	1,449,281,587	7,960,987	258,926,426	-	1,708,208,013	7,960,987	145
146																	146
147		GENERAL ACTIVITIES															147
148	1100001	Startup (OPERATING)		3,115,953,300		699,567,868	5,237,977	3,820,759,145	-		3,115,953,300		699,567,868	5,237,977	3,820,759,145	-	148
149	1800040	Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education - Add		7,180,571				7,180,571	-		7,180,571				7,180,571	-	149

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
150	1800060	Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education - Add		1,000,000				1,000,000	-		1,000,000				1,000,000	-	150
151	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		5,583,504				5,583,504	-		5,583,504				5,583,504	-	151
152	3001105	Florida Postsecondary Comprehensive Transition Program Workload		7,015,435				7,015,435	-		7,015,435				7,015,435	-	152
153	3007040	Community School Grant Program Workload		10,600,000				10,600,000	-		10,600,000				10,600,000	-	153
154	3007050	Lastinger Center for Learning Workload		6,800,000				6,800,000	-		76,544,725	6,294,725			76,544,725	6,294,725	154
155	3007650	Workload Increase						-	-						-	-	155
156	3404010	Balance Lottery Funds to Available Revenue - General Revenue		38,142,566				38,142,566	-		38,142,566				38,142,566	-	156
157	3404020	Balance Lottery Funds to Available Revenue - Trust				(38,142,566)		(38,142,566)	-				(38,142,566)		(38,142,566)	-	157
158	4000500	University of South Florida - Cybersecurity Initiative						-	-						-	-	158
159	4000743	Preeminent State Research Universities		100,000,000				100,000,000	-		100,000,000				100,000,000	-	159
160	4001590	Florida State University - Florida Institute for Governance and Civics		8,000,000	8,000,000			8,000,000	8,000,000						-	-	160
161	4005845	Institute for Human and Machine Cognition		2,160,816				2,160,816	-						-	-	161
162	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)				(295,000,000)	-		(295,000,000)				(295,000,000)	-	162
163	4008695	State Investment In University Performance Based Incentives		350,000,000	350,000,000			350,000,000	350,000,000		350,000,000	350,000,000			350,000,000	350,000,000	163
164	4008697	Institutional Investment In University Performance Based Incentives		295,000,000				295,000,000	-		295,000,000				295,000,000	-	164
165	4008710	State University System Performance-Based Recruitment and Retention Incentive		100,000,000	100,000,000			100,000,000	100,000,000		100,000,000	100,000,000			100,000,000	100,000,000	165
166	4101800	Just Read! Florida		250,000				250,000	-		250,000				250,000	-	166
167	6P06060	State University System Projects						-	-						-	-	167
168		Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095) (SF 1483)		1,110,900	1,110,900			1,110,900	1,110,900						-	-	168
169		Florida International University - Traffic Analytic Solution (HF 3662) (SF 3697)		2,775,000	2,775,000			2,775,000	2,775,000						-	-	169
170		Florida Polytechnic University - STEM Program Enhancements (SF 2090)		7,500,000	7,500,000			7,500,000	7,500,000						-	-	170
171		Florida State University - Boys and Girls State (HF 2234) (SF 1348)		200,000	200,000			200,000	200,000						-	-	171
172		Florida State University - Wakulla Springs Research (HF 3523) (SF 2827)		750,000	750,000			750,000	750,000						-	-	172
173		Florida State University Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)		5,000,000	5,000,000			5,000,000	5,000,000		2,500,000	2,500,000			2,500,000	2,500,000	173
174		Florida Veterans Business Training (HF 1722) (SF 2786)		38,706	38,706			38,706	38,706		38,706	38,706			38,706	38,706	174
175		Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)		200,000	200,000			200,000	200,000						-	-	175
176		Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005)		5,000,000	5,000,000			5,000,000	5,000,000						-	-	176
177		University of Central Florida - Individualized Readability Research Pilot Project (HF 1633) (SF 1467)		1,250,000	1,250,000			1,250,000	1,250,000						-	-	177
178		University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166)		875,000	875,000			875,000	875,000						-	-	178

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179		University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165)		500,000	500,000			500,000	500,000						-	-	179
180		University of Florida - Enterprise Resource Planning (ERP) Modernization (HF 1530) (SF 1694)		500,000	500,000			500,000	500,000						-	-	180
181		University of Florida - Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234)		1,200,000	1,200,000			1,200,000	1,200,000		1,200,000	1,200,000			1,200,000	1,200,000	181
182		University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699)		7,500,000	7,500,000			7,500,000	7,500,000		7,500,000	7,500,000			7,500,000	7,500,000	182
183		University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658)		4,250,000	4,250,000			4,250,000	4,250,000		2,500,000	2,500,000			2,500,000	2,500,000	183
184		University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039)		1,000,000	1,000,000			1,000,000	1,000,000						-	-	184
185		University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450)		1,590,000	1,590,000			1,590,000	1,590,000		1,590,000	1,590,000			1,590,000	1,590,000	185
186a		University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057) House Funded in Ag & Natural Resources		2,000,000	2,000,000			2,000,000	2,000,000			-			-	-	186a
186b		University of Florida IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061) House Funded in Ag & Natural Resources									2,000,000	2,000,000			2,000,000	2,000,000	186b
186		University of Florida Water Institute - Science and Economic Report (HF 2389) (SF 3645)		500,000	500,000			500,000	500,000						-	-	186
187		University of South Florida Health - Psilocybin Study in Veterans with PTSD (HF 3297) (SF 2851)		650,000	650,000			650,000	650,000						-	-	187
188		University of South Florida St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190)		750,000	750,000			750,000	750,000		750,000	750,000			750,000	750,000	188
189		University of West Florida - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819) (SF 1206)		769,600	769,600			769,600	769,600			-	-		-	-	189
190		University of West Florida - Undergraduate Civil Engineering Program (HF 1364) (SF 1208)		1,500,000	1,500,000			1,500,000	1,500,000		1,500,000	1,500,000			1,500,000	1,500,000	190
191		University of West Florida - Water Quality Research Center - CEDB (SF 3166)		5,000,000	5,000,000			5,000,000	5,000,000		5,000,000	5,000,000			5,000,000	5,000,000	191
192		University of West Florida Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152)		750,000	750,000			750,000	750,000		750,000	750,000			750,000	750,000	192
193		USF Health Genetic Research & Equipment (HF 2346) (SF 2028)		5,000,000	5,000,000			5,000,000	5,000,000						-	-	193
194	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		(22,254,134)				(22,254,134)	-		(22,254,134)				(22,254,134)	-	194
195	6401340	Transfer Between Appropriation Categories - to University of South Florida Medical Center		22,254,134				22,254,134	-		22,254,134				22,254,134	-	195
196	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		4,610,374				4,610,374	-		4,610,374				4,610,374	-	196
197	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(4,610,374)				(4,610,374)	-		(4,610,374)				(4,610,374)	-	197

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198	6403360	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct		(895,745)				(895,745)	-		(895,745)				(895,745)	-	198
199	6403370	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add		895,745				895,745	-		895,745				895,745	-	199
200	6403385	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (DEDUCT)		(2,466,166)				(2,466,166)	-		(2,466,166)				(2,466,166)	-	200
201	6403395	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (ADD)		2,466,166				2,466,166	-		2,466,166				2,466,166	-	201
202	990R000	Education Capital Projects						-	-						-	-	202
203		Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526)		900,000	900,000			900,000	900,000		900,000	900,000			900,000	900,000	203
204		Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)		1,800,000	1,800,000			1,800,000	1,800,000						-	-	204
205		University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658)		750,000	750,000			750,000	750,000						-	-	205
206	GENERAL ACTIVITIES		0.00	3,814,295,398	519,609,206	661,425,302	5,237,977	4,480,958,677	519,609,206	0.00	3,838,498,807	482,523,431	661,425,302	5,237,977	4,505,162,086	482,523,431	206
207																	207
208	BOARD OF GOVERNORS																208
209	1100001	Startup (OPERATING)	69.00	9,787,597			1,233,050	11,020,647	-	69.00	9,787,597			1,233,050	11,020,647	-	209
210	3005890	Implementation Expense		4,000,000	4,000,000			4,000,000	4,000,000						-	-	210
211	3005900	Litigation Expense		2,000,000	2,000,000			2,000,000	2,000,000		2,000,000	2,000,000			2,000,000	2,000,000	211
212	36370C0	Information Technology and Application Support - Staff Augmentation - Board of Governors		250,000				250,000	-		250,000				250,000	-	212
213	6P06080	Board of Governors Projects						-	-						-	-	213
214		Golf Best Management Practices Training Program (HF 2286) (SF 3572)		250,000	250,000			250,000	250,000						-	-	214
215		Take Stock in College (HF 2803) (SF 2708)						-	-						-	-	215
216	BOARD OF GOVERNORS		69.00	16,287,597	6,250,000	-	1,233,050	17,520,647	6,250,000	69.00	12,037,597	2,000,000	-	1,233,050	13,270,647	2,000,000	216
217	Grand Total		1,242.75	6,374,349,082	642,500,000	1,788,684,532	405,315,520	8,568,349,134	662,500,000	1,242.75	6,374,349,082	642,500,000	1,788,684,532	405,315,520	8,568,349,134	662,500,000	217